

Olympic Peninsula



Humane Society

**ANNUAL
REPORT**

2023

LETTER FROM OUR PRESIDENT

DEAR FRIENDS,

I HOPE THIS LETTER FINDS YOU WELL. EVERY YEAR OUR ANNUAL REPORT PROVIDES A COMPREHENSIVE OVERVIEW OF OUR ACTIVITIES AND ACHIEVEMENTS OF THE PAST YEAR. I HOPE THIS YEAR'S REPORT WILL PROVIDE YOU WITH A PORTRAIT OF THE INCREDIBLE IMPACT OF OUR TEAMS' WORK TO SAVE THE LIVES OF OUR MANY FURRY FRIENDS.

DESPITE THE RECENT DIP IN REVENUE, WE WERE ABLE TO RISE TO MEET THE CHALLENGES 2023 PRESENTED. WE HAD SEVERAL SURRENDERED AND STRAY ANIMALS COME INTO THE SHELTER WITH INFECTIOUS DISEASES REQUIRING THE ANIMALS TO BE HOUSED IN QUARANTINE AND/OR ISOLATION. THE CARE FOR THESE VERY ILL ANIMALS IS DIFFICULT PHYSICALLY AND EMOTIONALLY FOR THE STAFF. DUE TO THESE SITUATIONS, THE SHELTER HAD TO BE CLOSED TO THE PUBLIC AND VOLUNTEERS, CREATING EXTRA WORK FOR OUR STAFF AND SIGNIFICANT ADDITIONAL COSTS FOR MEDICAL SUPPLIES AND VETERINARY CARE. OUR STAFF IS INVALUABLE! BESIDES THE INTENSIVE MEDICAL CARE TO NURSE THESE ANIMALS BACK TO HEALTH, THEY GIVE THEM THE LOVE, CARE, AND THE SECOND CHANCE THEY DESERVE.

THROUGHOUT THE YEAR WE HAVE REMAINED DEDICATED TO OUR MISSION, ACHIEVING SIGNIFICANT MILESTONES AND GROWTH. INVESTING IN OUR STAFF AND INFRASTRUCTURE IS CRUCIAL TO SUPPORT TWO CAMPUSES AND MEET THE EVOLVING NEEDS OF OUR COMMUNITY. THIS STRATEGIC MOVE AIMS TO ENHANCE OUR CAPABILITIES FOR SUSTAINED GROWTH.

OUR SUCCESS AS A HIGH-SAVE SHELTER IS THANKS TO THE INCREDIBLE CONTRIBUTIONS OF VOLUNTEERS, DEDICATED STAFF, AND GENEROUS DONORS LIKE YOU. YOUR SUPPORT HAS BEEN INSTRUMENTAL, AND WE DEEPLY APPRECIATE YOUR COMMITMENT TO OUR CAUSE, TOGETHER WE WILL CONTINUE TO MAKE A POSITIVE IMPACT ON THE LIVES OF THE CATS AND DOGS WE SERVE.

BEST REGARDS,
MARTI OLDHAM
PRESIDENT, BOARD OF DIRECTORS

thank you

VOLUNTEER HOURS

WE COULDN'T DO IT WITHOUT YOU

2023 WAS A TOUGH YEAR FOR VOLUNTEER OPPORTUNITIES DUE TO OUR CLOSURES RELATED TO DISEASE CONTAINMENT ON BOTH CAMPUSES. OUR VOLUNTEERS ROSE TO THE OCCASION BY ASSISTING US IN OUR FUNDRAISING ACTIVITIES, STUFFING ENVELOPES, WALKING AND SOCIALIZING OUR ANIMALS WHEN THE CAMPUSES WERE OPEN AND HELPING US WITH ADOPTION EVENTS. WE HAVE 126 FOSTER VOLUNTEERS AND A TOTAL OF 230 ACTIVE VOLUNTEERS WITH OVER 45,000 HOURS TRACKED. THEIR HELP EQUATES TO OVER \$675K IN SAVINGS FOR OPHS.

FOSTER TO ADOPT

FOR THOSE ANIMALS THAT DO NOT DO WELL IN A SHELTER ENVIRONMENT WE ARE FORTUNATE TO HAVE VOLUNTEERS THAT PROVIDE A LOVING HOME AND OFTEN BECOMING A FOREVER HOME. OUR FOSTER FAMILIES CARED FOR MORE THAN 150 ANIMALS OVER THE YEAR.



2023 YEAR IN REVIEW

**1,192 ANIMAL INTAKES
(AVG 99 PER MONTH)**

**914 ANIMAL ADOPTIONS AND
RETURN TO OWNERS**

519 SPAY/NEUTER SURGERIES

14 LIFE SAVING SURGERIES

**134 ANIMALS RESCUED FROM
HIGH KILL SHELTER**



2023 FINANCIAL INFORMATION

REVENUE

Program Income \$ 310,180

Contributions \$ 887,756

Special Events \$ 19,275

TOTAL \$ 1,217,211

NET INCOME FROM OPERATIONS

-\$404,630

OTHER NON OPERATING ACTIVITIES

EXPENSES

Programs \$ 1,157,674

Administration \$ 320,343

Fundraising \$ 125,484

Special Events \$ 18,340

TOTAL \$ 1,621,841

Investment Mgmt Fees

-\$4,304

Investments Change in Value

\$30,121

Sub Total

\$25,817

Investment Interest/Div

\$29,871

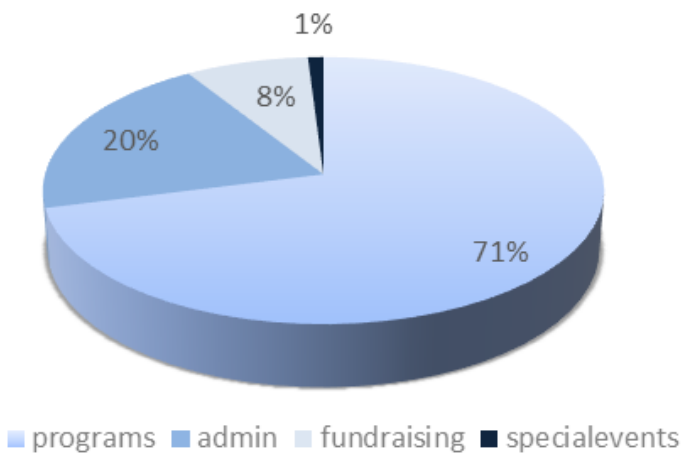
TOTAL

\$55,688

Change in Net Assets

-\$348,942

FUNCTIONAL EXPENSES



SHELTER POPULATION AND CAPACITY

THE OPHS OVERALL POPULATION VARIES FROM YEAR TO YEAR BUT THE AVERAGE ADOPTION RANGE IS FROM 1,000 TO 1,500 ANIMALS.

BARK HOUSE

THE BARK HOUSE HAS 42 KENNELS, WITH ROOM FOR ANOTHER 15 EMERGENCY OVERFLOW HOUSING IN SOCIALIZATION ROOMS, CRATES, OUTDOOR TEMPORARY SHELTER (HOLDING FOR RETURN TO OWNER) AND ISOLATION CONDOS. ALSO OPHS PROVIDES FOOD, MEDICATIONS AND VET CARE FOR FOSTER CARE.

TOTAL MAXIMUM CAPACITY- 57 CANINE
FOSTER CARE VARIES- AVERAGE 31 DOGS



KITTY CITY

THE KITTY CITY HAS ROAMING ROOMS, CAT CONDOS AND CAT KENNELS. FOSTER VOLUNTEERS ALSO CARE FOR ANIMALS WHERE OPHS PROVIDE FOOD, MEDICATIONS AND MEDICAL CARE.

- ROAMING ROOM 1 HOLDS A MAXIMUM OF 25 CATS AND HAS 8 KITTEN KENNELS
- ROAMING ROOM 2 HOLDS 40 CATS AND 14 CAT CONDOS
- INTAKE HAS 25 KENNELS
- BARN CAT CATIOS HOLD 8 CATS
- NICU HAS 9 KENNELS
- VET SERVICES HAS 10 KENNELS
- HALLWAY CONDOS -6



TOTAL MAXIMUM CAPACITY- 145 FELINES
FOSTER CARE VARIES- TYPICALLY 6 FAMILIES CAN TAKE IN
CATS OR MOM AND KITTENS

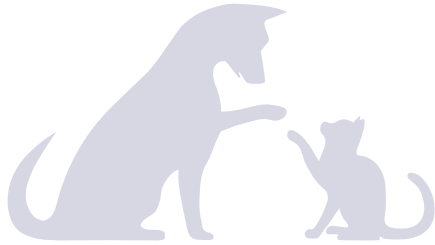
SCAREDY CAT HOWLOWEEN FESTIVAL



FALL FESTIVAL
KITTY CITY
OCTOBER 2023

OUR MISSION

THE OLYMPIC PENINSULA HUMANE SOCIETY'S MISSION IS TO PROVIDE THE HIGHEST LEVEL OF COMPASSION FOR THE ANIMALS ENTRUSTED IN OUR CARE; TO MEASURABLY REDUCE COMPANION ANIMALS' OVERPOPULATION AND TO TAKE A LEADERSHIP ROLE IN PROMOTING HUMANE VALUES AND EDUCATION FOR THE BENEFIT OF ANIMALS.



THE OLYMPIC PENINSULA HUMANE
SOCIETY IS A QUALIFIED TAX
EXEMPT 501C3 NON-PROFIT
ORGANIZATION
TAX ID: 91-6001724

2024 BOARD OF DIRECTORS

MARTI OLDHAM- PRESIDENT
TOM DOWLING- VICE PRESIDENT
JANICE PATTERSON- TREASURER
MARTHA IRELAND- SECRETARY
DIANA ERICKSON- MEMBER
MEGAN OVERTON- MEMBER
NICOLE PEREZ- MEMBER
YVETTE TWO RABBITS- MEMBER
DR. NICOLE WAGNON- MEMBER

CONTACT US

BARK HOUSE CAMPUS
1743 OLD OLYMPIC HWY,
PORT ANGELES, WA 98362

KITTY CITY CAMPUS
91 S. BOYCE RD
SEQUIM, WA 98382

PHONE: (360) 457-8206

MAILING ADDRESS: P.O. BOX 3124
PORT ANGELES, WA 98362

ADOPT



Shares are appreciated!

**ADOPTION
EVENTS ARE
HELD
REGULARLY
BOTH ONSITE
AND WITH
OUR LOCAL
PETSENSE,
PETCO, AND
TRACTOR
SUPPLY
PARTNERS**



**PAVER DEDICATION JULY 2023
CROW BARK HOUSE**

